

RESOLUTION NO.

RESOLUTION TO ADOPT THE 2025-2030 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, R.C.W. 36.81.121 requires annually a public hearing be held prior to the adoption of the budget to update the Six-Year Transportation Improvement Program; and

WHEREAS, the call for a public hearing with a Notice of Public Hearing was published in the Skagit Valley Herald on November 14, 2024 and November 21, 2024, per Resolution R20240229; and

WHEREAS, a public hearing before the Board was held to receive public input at 11:00 a.m. on November 25, 2024;

WHEREAS, the Planning Commission recommended approval of the 2025-2030 Capital Facilities Plan and the 2025-2030 Six-Year Transportation Improvement Program by reference in its recorded motion of October 29, 2024; and

WHEREAS, the current Priority Array for Arterial Road Systems in Skagit County has been consulted in the preparation of the proposed Transportation Improvement Program per W.A.C. 136.14.030; and

WHEREAS, all of the bridges on the county road system are inspected in accordance with the National Bridge Inspection Standards and results reviewed in preparation of the proposed Transportation Improvement Program and submitted to the Washington State Department of Transportation local programs bridge engineer per WAC 136-20-030; and

WHEREAS, the Financial Plan, along with other parts of the Transportation Element of the Skagit County Comprehensive Plan have been considered in the preparation of the recommended Six-Year Transportation Improvement Program as required by R.C.W. 36.70A.070; and

WHEREAS, the recommended Six-Year Transportation Improvement Program is found to be consistent with the Comprehensive Plan as required by R.C.W. 36.70A.070; and

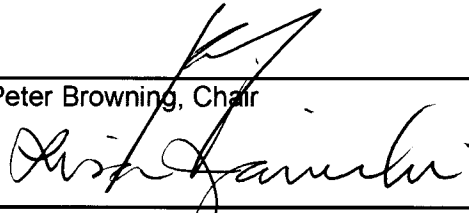
NOW, THEREFORE, BE IT RESOLVED by the Board that the 2025-2030 Six-Year Transportation Improvement Program, as attached and made a part hereto of this Resolution, is hereby approved and adopted.

WITNESS OUR HANDS AND THE OFFICIAL SEAL OF OUR OFFICE this 9 day of December, 2024.

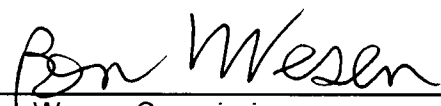


**BOARD OF COUNTY COMMISSIONERS
SKAGIT COUNTY, WASHINGTON**

Peter Browning, Chair



Lisa Janicki, Commissioner



Ron Wesen, Commissioner

Attest:



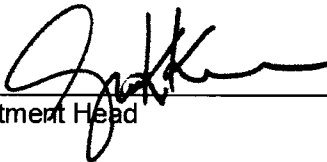
Clerk of the Board

Approved as to form:

 12/2/24

Civil Deputy Prosecuting Attorney

Approved as to content:



Department Head

SKAGIT COUNTY 2025 - 2030

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM



TRANSPORTATION
IMPROVEMENT PROGRAM



2025 -



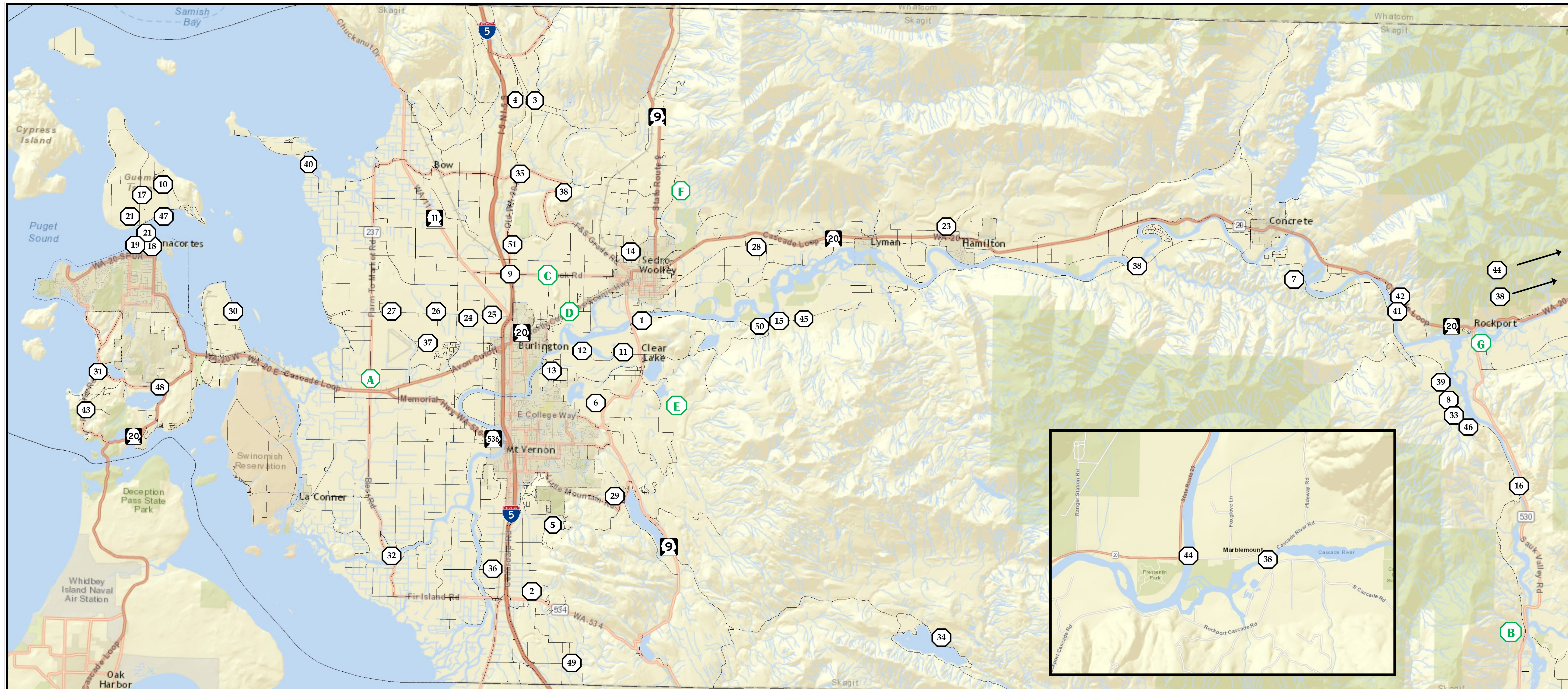
-2030



**THE SIX-YEAR
TRANSPORTATION IMPROVEMENT PROGRAM (STIP)**

Each year Skagit County is required to produce a Six Year Transportation Improvement Program (Six Year TIP) which identifies those roads, bridge, ferry, and other transportation projects the County plans to work on over the next six years. This can be thought of as the County's medium-range planning program for transportation facilities. The Public Works Department and the Board of County Commissioners propose projects for the TIP, which then undergoes public review, including a public hearing, and adoption by the Board. From the TIP, and through the County's budget process, the County develops the Annual Construction Program for the next year's transportation engineering and construction.

2025–2030 TRANSPORTATION IMPROVEMENT PROGRAM



PROJECTS ADDED TO THE TIP

MAP I.D.	PROJECT NAME
A	2025 Asphalt Overlay (Farm To Market Road)
B	Christian Camp Road—Culvert Replacement
C	Cook Road Asphalt Overlay Project
D	District Line Road—RrR Safety Improvements
E	Fonk Road Culvert Replacement
F	North Fruitdale—Slide Stabilization
G	Martin Road Slough Fish Barrier Removal

NON-SITE SPECIFIC PROJECTS

ADA Barrier Removal
 Emergent Projects
 Guemes Island Ferry Operational Cost

PROJECTS ON THE TIP

MAP I.D.	PROJECT NAME	MAP I.D.	PROJECT NAME	MAP I.D.	PROJECT NAME
1	Abandon Railroad Bridge Removal	20	OPEN	39	Rudd Creek Culvert Replacement (Concrete Sauk Valley Road)
2	Bulson Road Culvert Replacement	21	Guemes Island Ferry Parking Lot Improvements	40	Samish Island Road - Resiliency Study
3	Butler Creek Culvert Replacement (Old Hwy 99 N)	22	Guemes Island Ferry Terminals—Cathodic Protection	41	Sauk City Road Culvert Replacement
4	Butler Creek Culvert Replacement (Friday Creek Road)	23	Hamilton Cemetery Road Culvert Replacement	42	Sauk Store Road Culvert Replacement
5	Carpenter Creek Culvert Replacement (Cascade Ridge Drive)	24	Josh Wilson Road Phase 2	43	Sharpe Park to Rosario Beach Park Connector Trail (Parks Project)
6	Centennial Trail (Stage 1) - Coltrin Rd to Clear Lake Park	25	Josh Wilson Road Phase 2A	44	Skagit River Marblemount Bridge
7	Concrete Sauk Valley Road Bank Stabilization MP 3.7	26	Josh Wilson Road Phase 3	45	Sorenson Creek Culvert Replacement (South Skagit Highway)
8	Concrete Sauk Valley Road Bank Stabilization MP 13.0	27	Josh Wilson Road Phase 4	46	South Osterman Creek Culvert Replacement
9	Cook Road / I-5 Interchange Vicinity Improvements	28	Little Coal Creek Culvert Replacement (Minkler Road)	47	South Shore Road (Guemes Island)
10	Edens Road	29	Little Mountain Road (Drainage & Reconstruction)	48	SR 20 / Campbell Lake Road—Roundabout
11	Francis Road Section 1, milepost 5.05 to 5.66	30	March's Point Road (Stabilization & Repair)	49	Starbird Road Culvert Replacement
12	Francis Road Section 3, milepost 2.75 to 3.75	31	Marine Drive / Rosario Road / Marine Wye Drive (Roundabout)	50	Stevens Creek Culvert Replacement (South Skagit Hwy)
13	Francis Road Section 4, milepost 1.48 to 2.75	32	North Fork Skagit Bridge Replacement (#40037)	51	Thomas Creek Bridge (Old Hwy 99 N)
14	Garden Of Eden Road Culvert Replacement	33	North Osterman Creek Culvert Replacement (Bridge)		
15	Gilligan Creek Culvert Replacement (South Skagit Hwy)	34	North Shore Drive—Lake Cavanaugh (Slide Repair)		
16	Government Bridge —Sauk River (Paint)	35	Old Highway 99 North / Bow Hill Road Intersection Improvements		
17	Guemes Ferry Trail	36	Peter Johnson Road - Railroad Grade Crossing Safety Improvements		
18	Guemes Island Ferry Anacortes Parking & Holding Lane Imp.	37	Peterson Road (Urban)		
19	Guemes Island Electric Ferry, Shore-Side Fac. / Terminal Mod.	38	Preventative Maintenance Bridge Deck Bundle		



2025-2030
SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
(PROJECT DESCRIPTIONS)

NEW PROJECTS FOR ADDITION TO THE TIP

2025 Asphalt Overlay – Farm To Market Road

This project will overlay Farm To Market Road from SR-20 to Ovenell Road.
(MAP ID – A)

Christian Camp Road – Culvert Replacement

This project will design and construct a fish passable structure on Christian Camp Road. The project has received grant funding from NOAA and SRFB for design.
(MAP ID – B)

Cook Road Asphalt Overlay Project

This project will overlay Cook Road from the Sedro-Woolley City Limits to south of Green Road (Cook Rd / I-5 Interchange Project Limits). The County is seeking grant funding through the County Road Administration Board.
(MAP ID – C)

District Line Road – RxR Safety Improvements

This project will provide safety improvements to the District Line Road railroad crossing south of SR 20. This will be part of WSDOT's corridor safety project on SR 20 from Gardner Road to Collions Road. The project has submitted for grant funding through the Railroad Crossing Safety Program.
(MAP ID – D)

Fonk Road Culvert Replacement

This project will replace a temporary culvert installed due the original culvert failing and install a fish passable structure and improve the roadway. This project is seeking FEMA funding due to recent flooding events.
(MAP ID – E)

North Fruitdale – Slide Stabilization

This project will stabilize the embankment between the roadway and Hanson Creek due to a slide that occurred during flooding events. The project is seeking funding through FEMA and has been awarded a partial award for design.
(MAP ID – F)

Martin Road Slough – Fish Barrier Removal

This project will replace a fish barrier with a fish passable structure. The project has received grant funding from NOAA for design.
(MAP ID – G)

EXISTING PROJECTS TO REMAIN ON THE TIP

Abandon Railroad Bridge Removal

This project will remove the Old Abandon Railroad Bridge in the Skagit River just upstream from SR 9. Staff is working with Upper Skagit Tribe to seek grant funding to have this bridge removed.
(MAP ID – 1)

ADA Barrier Removal

These projects would remove ADA barriers on Skagit County transportation infrastructure under the jurisdiction of Skagit County.
(MAP ID – N/A)

Bulson Road Culvert Replacement

This project will replace an undersized culvert and fish passage barrier under Bulson Road to improve drainage and make it fish passable. The project is seeking funding through the Salmon Recovery Funding Board
(MAP ID – 2)

Butler Creek Culvert Replacement (Old Hwy 99 N. Rd)

This project will remove and replace fish barrier culverts on Old Hwy 99 N. Road and replace them with a bridge to allow fish to pass upstream from the roadway.
(MAP ID – 3)

Butler Creek Culver Replacement (Friday Creek Road)

This project will remove and replace a fish barrier culvert on Friday Creek Road and replace it with a fish passable structure to allow fish to pass upstream from the roadway.
(MAP ID – 4)

Carpenter Creek Culvert Replacement

This project will remove and replace a fish barrier culvert on Cascade Ridge Drive and replace it with a fish passable structure to allow fish to pass upstream from the roadway.
(MAP ID – 5)

Centennial Trail (Stage 1)

This project will design a non-motorized path from Coltrin Road to Clear Lake Park as part of the connection or portion of the Centennial Trail that currently runs through Snohomish County. Survey was completed in 2016 and the County was awarded \$215,250 in Federal funding for design of the project. Skagit Public Utility District is currently clearing the trail and installing waterline. We will be seeking additional funding to complete design and construction through various grant programs as they become available.
(MAP ID – 6)

Concrete Sauk Valley Road Bank Stabilization (Milepost 3.7)

This project will design and construct stabilization measures on Concrete Sauk Valley Road at or near milepost 3.7 due to the erosion of the riverbank and threatening the roadway.
(MAP ID – 7)

Concrete Sauk Valley Road (Milepost 13.0)

The Sauk River is eroding land and has encroached on Concrete Sauk Valley Road. Preliminary counter measures were installed in 2013, but the County will need to determine a permanent repair to stabilize the bank and stop the erosion into Concrete Sauk Valley Road. The County has hired Natural System Design in 2018 to provide Public Works with possible alternative repairs. This project is not funded and continues to seek applicable grant funding for this project.
(MAP ID – 8)

Cook Road / I-5 Interchange Vicinity Improvements (On Regional TIP)

This project will design and construct short term solutions to relieve congestion at the I-5 / Cook Road / Old Hwy 99 interchange and vicinity. Design has begun in 2023. The County was awarded \$5,580,000 in National Highway Freight Program and \$2,891,255 in Surface Transportation Block Grant funding (Total = \$8,471,255)
(MAP ID – 9)

EXISTING PROJECTS CONTINUED

Edens Road

This project will raise and widen Edens Road through a wetland area on Guemes Island due to flooding caused by native beavers. The County has installed a temporary fix raising the road, but still requires a permanent fix to meet road standards.

(MAP ID – 10)

Francis Road Section 1, milepost 5.05 to 5.66 – (On Regional TIP)

This project has completed the design phase and right of way phase. The project will reconstruct, widen, and address drainage concerns on this section of Francis Road to current standards and improve safety. This section of Francis Road that intersects with State Route 9 has been awarded grant funding through the State's Rural Arterial Preservation (RAP) program for \$900,000. In addition, the County was awarded \$250,000 in Federal Surface Transportation Program funding and \$1.75 million in Highway Safety Improvement Program funds. Construction funding is scheduled to be obligated in late 2023 and construction is planned for spring of 2024.

(MAP ID – 11)

Francis Road Section 3, milepost 2.87 to 3.85 – (On Regional TIP)

This project will reconstruct, widen, and address drainage concerns on this section of Francis Road to current standards and improve safety. We were awarded Federal Surface Transportation Program funding of \$480,075 to start design and right-of-way acquisition. We have also secured \$800,000 in Federal funding, \$750,000 in Highway Safety Improvement Program (Federal), and \$2,000,000 in State Rural Arterial Preservation Program funding. Including local match, the County has secured funding totaling \$5,152,803 for this project.

(MAP ID – 12)

Francis Road Section 4, milepost 1.48 to 2.75

This project will reconstruct, widen and re-align the roadway, and widen the existing bridge to current standards. We will seek funding for this section of road through CRAB and other viable funding sources.

(MAP ID – 13)

Garden of Eden Road Culvert Replacement

This project will replace an undersized failing culvert and replace it with a fish passable culvert to improve fish passage under Garden of Eden Road. Design is complete, and it is anticipated construction funding will be allocated through the County Road Fund.

(MAP ID – 14)

Gilligan Creek Culvert Replacement

This project will remove and replace a fish barrier culvert on South Skagit Highway and replace it with a bridge to allow fish to pass upstream from the roadway.

(MAP ID – 15)

Government Bridge (Minor Repairs and Paint)

This project will perform minor repairs, clean, and paint the Government Bridge over the Sauk River on Concrete Sauk Valley Road. There is currently no secured funding, however we will be seeking funding through the Federal Bridge Program.

(MAP ID – 16)

Guemes Ferry Trail

This project was vetted by the Guemes Ferry Trail Committee on Guemes Island. It will include the design and construction of a multi-use path from the Guemes Island Ferry Terminal to Schoolhouse Park. The trail will use Guemes Island Road right-of-way where available to construct the trail. Skagit County Parks is expending minimal funding on the design. However, the trail committee is collecting donations and along with Skagit County, is seeking grant funding for the design and construction cost of this trail.

(MAP ID – 17)

Hamilton Cemetery Road Culvert Replacement

This project will remove and replace a fish barrier culvert on Hamilton Cemetery Road and replace it with a fish passable structure to allow fish to pass upstream of the roadway. This project is seeking funding through FEMA.

(MAP ID – 23)

Josh Wilson Road Phase 2

This project will stabilize and reconstruct the failing road base and will include bringing the roadway up to current design standards. The project limits are from Pulver Road to Avon Allen Road.

(MAP ID – 24)

EXISTING PROJECTS CONTINUED

Josh Wilson Road Phase 2A

This project will stabilize and reconstruct the failing road base and will include bringing the roadway up to current design standards. The project limits are from SR 11 to Pulver Road.
(MAP ID – 25)

Josh Wilson Road Phase 3

This project will stabilize and reconstruct the failing road base and will include bringing the roadway up to current design standards. The project limits are from Jensen Lane to Emily Lane.
(MAP ID – 26)

Josh Wilson Road Phase 4

This project will stabilize and reconstruct the failing road base and will include bringing the roadway up to current design standards. The project limits are from Higgins Airport Way to Farm To Market Road.
(MAP ID – 27)

Little Coal Creek Culvert Replacement (Minkler Rd)

This project will replace a damaged culvert from the 2021 declared disaster event (#4635DR).
(MAP ID – 28)

Little Mountain Road (Drainage & Reconstruction)

Improve and replace failing culverts, improving drainage and restore the road base on Little Mountain Road from the intersection of Amick Road to West Big Lake Blvd.
(MAP ID – 29)

March's Point Road (Stabilization & Repair)

This project will stabilize and repair the failing road base along the eastern side of March's Point. The road is failing in numerous locations from North Texas Road to the north end of the road due to tidal influence and subpar road base. Skagit County is currently seeking grant funding for this project. While the County has been in contact with the refineries an official meeting needs to be set up.
(MAP ID – 30)

Marine Drive / Rosario Road / Marine Wye Drive Intersection Improvements

This project will design and construct intersection improvements (Roundabout) at the intersection. This project is fully grant funded through the Highway Safety Improvement Program (HSIP).
(MAP ID – 31)

North Fork Skagit Bridge Replacement (#40037)

A Type, Size, and Location Study was completed in 2011. This bridge connects Fir Island to the western county and is an important route carrying freight and farming traffic. It is also a detour route for I-5 due to emergency closures and overweight and size loads. The bridge is not load restricted at this time but is a fracture critical bridge and is functionally obsolete. The current estimated replacement cost for this bridge is \$41 Million. We will continue to perform maintenance and repairs on the bridge, while seeking funding for replacement.
(MAP ID – 32)

North Osterman Creek Culvert Replacement (Bridge)

This project will replace a failed culvert due to the 2021/2022 storms with a bridge. The project is currently in design and is going through the FEMA process obtain funding.
(MAP ID – 33)

North Shore Drive – Lake Cavanaugh (Slide Repair)

This project will design and repair slide areas on North Shore Drive where the embankment has slid into the lake and damaged the road base and surface. Preliminary design investigations and alternatives are underway.
(MAP ID – 34)

Old Highway 99 North / Bow Hill Road Intersection Improvements

This project will review and design intersection improvements at the intersection of Old Highway 99 and Bow Hill Road / Prairie Road. Preliminary investigations are leaning to the installation of a Roundabout at this location.
(MAP ID – 35)

EXISTING PROJECTS CONTINUED

Peter Johnson Road – Railroad Grade Crossing Safety Improvements

This project will upgrade the safety features of the Peter Johnson Road At-Grade Railroad Crossing, installing train activated signals and gates with constant warning time circuitry. Funding for this project \$604,000 has been secured and we are working with BNSF to start design. There is currently an impasse in coming to terms with BNSF and the County is attempting to work through those issues.

(MAP ID – 36)

Peterson Road (Urban)

This project has received Surface Transportation Program funding of \$1,010,266 to begin design in 2024 and right of way. Once design is complete, we will seek additional funding through the Transportation Improvement Board (TIB) for construction to bring Peterson Road up to urban standards with curb, gutter, and sidewalks to match existing to the east. The project will connect the Bayview neighborhood to the Port of Skagit and their trail system.

(MAP ID – 37)

Preventative Maintenance Bridge Deck Bundle

This project has been awarded \$1,613,000 in Federal funding to repair the failing bridge decks on three bridges:

- Cascade River Bridge (Rockport Cascade Highway)
- Presentin Creek Bridge (South Skagit Highway)
- Samish River Bridge (F & S Grade Road)

The project is currently in the design phase is scheduled for construction in 2024.

(MAP ID – 38)

Rudd Creek Culvert Replacement (Concrete Sauk Valley Road)

This project will remove and replace a fish barrier culvert on Concrete Sauk Valley Road and replace it with a fish passable structure to allow fish to pass upstream from the roadway.

(MAP ID – 39)

Samish Island Road – Resiliency Study

Perform a Feasibility Study that will provide the necessary data and information to better understand the challenges facing this reach and the future impacts of climate change. Carry out a suite of studies to make informed decisions and identify nature-based solutions, resilient to climate change activities. Combining best measures to form alternatives on how to best protect this vital infrastructure.

(MAP ID – 40)

Sauk City Road Culvert Replacement

This project will remove and replace a fish barrier culvert on Sauk City Road and replace it with a fish passable structure to allow fish to pass upstream from the roadway.

(MAP ID – 41)

Sauk Store Road Culvert Replacement

This project will remove and replace a fish barrier culvert on Sauk Store Road and replace it with a fish passable structure to allow fish to pass upstream from the roadway.

(MAP ID – 42)

Sharpe Park to Rosario Beach Park Connector Trail (Parks Project)

This project would construct a multi-use trail from Sharpe Park to Rosario Beach Park (Approx. 1.5 Miles in Length)

(MAP ID – 43)

Skagit River Marblemount Bridge (On Regional TIP)

This project will clean, perform repairs, and paint the Skagit River Marblemount Bridge on Cascade River Road. There is currently 18 million in secured funding, funding through the Federal Bridge Program. The project is currently in the design phase to be completed in 2024.

(MAP ID – 44)

Sorenson Creek Culvert Replacement (S. Skagit Hwy)

This project will remove and replace a fish barrier culvert on South Skagit Highway and replace it with a fish passable structure to allow fish to pass upstream from the roadway.

(MAP ID – 45)

EXISTING PROJECTS CONTINUED

South Osterman Creek Culvert Replacement

This project will replace a failed culvert due to the 2021/2022 storms. A final decision has not been determined as to the ultimate replacement of the culvert will be. This project is also going through the FEMA process to obtain funding.

(MAP ID – 46)

South Shore Road (Guemes Island)

This project is to continue to explore ways to stabilize and route South Shore Road.

(MAP ID – 47)

SR 20 / Campbell Lake Road – Roundabout

This project is being coordinated with the Samish Indian Nation, WSDOT, and Skagit County to construct a three-legged roundabout at the intersection of SR 20 / Campbell Lake Road to improve safety, level of service, and access to the Samish Indian Nation Land.

The project is currently in the design phase and scheduled for construction in 2026. Funding has been secured through the Samish Indian Nation through various grant programs.

(MAP ID – 48)

Starbird Road Culvert Replacement

This project will remove and replace a fish barrier culvert on Starbird Road and replace it with a fish passable structure to allow fish to pass upstream from the roadway.

(MAP ID – 49)

Stevens Creek Culvert Replacement (South Skagit Highway)

This project will replace a fish barrier culvert with a fish passable structure to allow fish to pass upstream from the roadway.

(MAP ID – 50)

Thomas Creek Bridge (Old Hwy 99 N)

This project was awarded \$6 million to replace the Thomas Creek Bridge. This bridge is one of a few remaining timber structure bridges in the County. This project is currently in the design phase and is scheduled for Construction in 2025.

(MAP ID – 51)

EXISTING GUEMES ISLAND FERRY PROJECTS

Guemes Island Ferry Anacortes Parking & Holding Lane Improvements

This project will reconfigure parking, add a holding lane and support wall, and tick booth. Ferry Boat Program funding is tentatively being looked at to help fund this project.

(MAP ID – 18)

Guemes Island Electric Ferry, Shore-Side Facilities, and Terminal Modifications Project

This project will replace the current 21 vehicle Guemes Island Ferry with a new electric powered 28 vehicle ferry, constructed electrical shore-side facilities, and modifications to the Terminal to accommodate the new Ferry Boat.

The bid package has went out and it is anticipated the County will receive bids on portions of this project in late 2023. This project is being funded by various grant awards and the State Capital Budget Awards.

(MAP ID – 19)

Guemes Island Ferry Operational Cost

This will look at Federal Ferry Boat Program Funding that is not being used for a capital project and must meet obligation deadlines and applied towards Ferry Operational and Maintenance Costs in 2024

(MAP ID – N/A)

Guemes Island Ferry Parking Lot Improvements and Passenger Shelter

This project will grade and make improvements to the surface condition of the parking lot. It will also replace the aging passenger shelter with a new one. Ferry Boat Program funding is tentatively being looked at to help fund this project.

(MAP ID – 21)

Guemes Island Ferry Terminals – Cathodic Protection

This project will design and install Cathodic Protection for both Guemes Ferry Terminals.

(MAP ID – 22)

EMERGENT / MISCELLANEOUS PROJECTS FOR 2025-2030

Emergent Projects (Various Locations)

This is for emergent project(s) that may arise due to unforeseen circumstances.

(MAP ID – N/A)

**THESE PROJECTS WILL BE DELETED FROM THE
2025-2030 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM**

*The following projects or studies were determined to be complete, or scheduled for completion,
or are no longer required in the TIP*

2024 Asphalt Overlay – Old Hwy 99 N. Road

This project would mill existing pavement and overlay Old Hwy 99 N. Road from Dahlstedt Road to the Samish River Bridge.

Bradshaw Road Rehabilitation

This work will improve the shoulders and roadway between McLean Road and Summers Drive to stabilize the road surface. The project is seeking grant funding and is currently scheduled to begin design in 2028.

Green Road Rehabilitation

This work will improve the shoulders, roadway and drainage between Cook Road and Kelleher Road stabilizing the road to widen and improve the road surface.

Fish Barrier Improvement Projects

These projects will look at removing/replacing culverts that are fish barriers based on a prioritization list developed by Skagit County and other agencies such as Skagit River Systems Cooperative, Skagit Fisheries Enhancement Group, Upper Skagit Indian Tribe, and the Skagit Watershed Council.

North Fruitdale/Kalloch Road Arterial Improvements

This project will seek grant funding to widen and reconstruct Fruitdale Road and Kalloch Road in cooperation with the City of Sedro-Woolley and the business park development on the Northern State Property.

South Blanchard Culvert Replacement

This project will replace a fish barrier culvert off of South Blanchard Road that is a Mitigation Project for Colony Mountain Drive Project that failed to meet the removal deadline for an emergency bypass culvert.

**SUMMARY SIX-YEAR
TRANSPORTATION IMPROVEMENT PROGRAM
2025 - 2030**

Hearing Date: 11/25/24
Adoption Date: TBD
Resolution No. R2024xxxx

FUNC. CLASS	M A P I.D. #	PROJECT COSTS IN DOLLARS										EXPENDITURE SCHEDULE						FEDERALLY FUNDED PROJECTS ONLY			
		FUNDING SOURCE INFORMATION										PHASE 1st 2025	PHASE 2nd 2026	PHASE 3rd 2027	PHASE 4th 2028	PHASE 5th 2029	PHASE 6th 2030	TOTAL	ENVIRON- MENTAL TYPE	R/W REQ'Y/N DATE COMPLETE MONTH / YEAR	
		FEDERAL FUNDS		STATE FUNDS		OTHER REVENUES	LOCAL FUNDS	TOTAL													
		FEDERAL FUND CODE	FEDERAL COST BY PHASE	RAP / CAPP / TIA / UATA / PWTF / OTHER	STATE COST BY PHASE																
PROJECT IDENTIFICATION A. Federal Aid No. B. Road Log Number - Bridge Number C. Beginning and End Milepost D. Project / Road Name E. Description of Work and Total Cost (incl. prior/future)	IMPROVEMENT TYPE(S)	FUND STATUS	TOTAL LENGTH (mi.)	MPO Boundary	PROJECT PHASE	YEAR PHASE STARTS															
BRIDGE PROJECTS																					
00	1	Abandon Railroad Bridge Removal Removal of Abandon Railroad Bridge east of SR 9 Estimated Cost of Project: Total = \$5,234,005																		EA	N
					PE R/W	2026			OTHER	1,121,572											
					Const.	2027			OTHER	4,112,433											
					Total					5,234,005	0	0			0	1,121,572	4,112,433	0	5,234,005		
05	3	50510 MP 7.87 to 7.97 Butler Creek Culvert Replacement (Bridge) Remove and replace culvert with a bridge Estimated Cost of Project: Total = \$4,242,000																		EA	N
					PE R/W	2025			OTHER	250,000				250,000							
					Const.	2026			OTHER	3,992,000					3,992,000						
					Total					4,242,000	0	0		250,000	3,992,000	0	0	0	4,242,000		
05	15	07000 MP 5.47 to MP 5.57 Gilligan Creek Culvert Replacement - Bridge Remove and Replace Fish Barrier Culvert with a Fish Friendly Structure Estimated Cost of Project: Total = \$3,595,000																		EA	N
					PE R/W	2025			OTHER	345,000			345,000								
					Const.	2026			OTHER	3,250,000				3,250,000							
					Total					3,595,000	0	0	345,000	3,250,000	0	0	0	0	3,595,000		
06	16	08414100 MP 16.66 to MP 16.72 Government Bridge - Sauk River (Paint) Clean, Paint, and Repairs Estimated Cost of Project: Total = \$6,589,595																		CE	N
					PE R/W	2027	BR	811,217			150,000		961,217								
					Const.	2028	BR	4,806,185			888,815		5,695,000			5,695,000					
					Total			5,617,402	0	1,038,815	6,656,217	0	961,217	5,695,000	0	0	0	0	6,656,217		
05	27	44010 MP 6.10 to MP 5.96 North Fork Bridge Replacement Replace the North Fork Bridge Over the Skagit River Estimated Project Cost Total = \$40,721,009																		CE	Y
					PE R/W	2028	BR	5,391,571			841,590		6,233,161			6,233,161					
					Const.	2029	BR	411,687			76,134		487,821			487,821					
					Total	2030	BR	28,692,954			5,306,231		33,999,185			33,999,185					
					Total			34,496,212	0	6,223,955	40,720,167	0	0	6,233,161	487,821	33,999,185	0	0	40,720,167		
06	29	08000 MP 13.15 to MP 13.25 North Osterman Creek Culvert- Concrete-Sauk Replace failed culvert due declared storm event - FEMA Project Estimated Project Cost: Total = \$3,601,539																		EA	Y
					PE R/W	2025	FEMA	711,112	OTHER	44,444		44,444	800,000								
					Const.	2025	FEMA	2,524,701	OTHER	158,419		158,419	2,841,539			2,841,539					
					Total			3,235,813	202,863	0	202,863	3,641,539	800,000	2,841,539	0	0	0	0	3,641,539		
05	38	Varies Preventative Maintenance - Bridge Deck Repair Mill and Overlay the Decks on following bridges Cascade River Bridge, F&S Grade Bridge, S. Skagit Estimated Cost of Project: Total = \$1,613,000																		CE	N
					PE R/W	2024	BR	1,290,000					1,290,000			1,290,000					
					Const.			1,290,000	0	0	0	1,290,000	1,290,000	0	0	0	0	0	1,290,000		
					Total			1,290,000	0	0	0	1,290,000	1,290,000	0	0	0	0	0	1,290,000		
06	44	08228800 MP 0.03 to MP 0.16 Skagit River Marblemount Bridge Rehabilitate, strengthening and minor repairs, Clean and Paint Bridge Estimated Project Cost Total = \$18,592,865																		CE	N
					PE R/W	2025	BR	14,874,292					14,874,292			14,874,292					
					Const.			14,874,292	0	0	0	14,874,292	14,874,292	0	0	0	0	0	14,874,292		
					Total			14,874,292	0	0	0	14,874,292	14,874,292	0	0	0	0	0	14,874,292		
05	51	50510 MP 2.95 to MP 3.00 Thomas Creek Bridge (Old Hwy 99) Replace Thomas Creek Bridge on Old Hwy 99 the bridge is a timber structure Estimated Project Cost: Total = \$6,015,000																		EA	N
					PE R/W	2025	BR	200,000					200,000								
					Const.	2026	BR	4,612,000					4,612,000			4,612,000					
					Total			4,812,000	0	0	0	4,812,000	200,000	4,612,000	0	0	0	0	4,812,000		
ROAD PROJECTS																					
05	A	31010 MP 0.00 to MP 0.90 2025 Hot Mix Asphalt (HMA) Overlay Overlay a portion of Farm To Market Road from SR 20 to Ovenell Road / Or other Roads as Determined Estimated Project Cost: Total = \$356,000																		CE	N
					PE R/W	2025					35,630		35,630			35,630					
					Const.	2025		CAP	320,370				320,370			320,370					
					Total			320,370	0	35,630	356,000	356,000	356,000	0	0	0	0	0	356,000		
00	N/A	ADA Barrier Removal Curb ramps and sidewalks at the following locations: Christie Lane/Place, Edison School Rd, Peterson Rd at Chinook Dr, Country Ln, Pulver to Avon Allen Rd. Estimated Project Cost Total = \$9,000																		CE	N
					PE R/W	2025					3,000		3,000		500	500	500	500	3,000		
					Const.	2026					6,000		6,000		1,000	1,000	1,000	1,000	6,000		
					Total			0	0	9,000	9,000	1,500	1,500	1,500	1,500	1,500	1,500	1,500	9,000		
07	2	80750 MP 4.10 to MP 4.15 Bulson Road Culvert Replacement Remove and replace undersized culverts (2) to increase conveyance and remove fish barrier Estimated Project Cost: Total = \$2,000,000																		CE	N
					PE R/W	2025			OTHER	300,000			300,000			300,000					
					Const.	2027			OTHER	1,700,000			1,700,000			1,700,000					
					Total			0		2,000,000	0	0	2,000,000	300,000	0	1,700,000	0	0	2,000,000		
07	4	50210 MP 1.64 to MP 1.74 Butler Creek Culvert Replacement (Friday Ck Rd) Remove and replace the current culvert and replace it with a fish passable culvert Estimated Project Cost Total = \$1,095,000																		CE	N
					PE R/W	2025			OTHER	180,000			180,000			180,000					
					Const.	2026			OTHER	915,000			915,000			915,000					
					Total			0		1,095,000	0	0	1,095,000	0	180,000	915,000	0	0	1,095,000		
09	5	82020 MP 0.04 to MP 0.06 Carpenter Creek Culvert Replacement Project will replace a fish barrier culvert on Cascade Ridge Drive with a fish passable structure. Estimated Project Cost: Total = \$1,565,500																		CE	Y
					PE R/W	2025	NOAA	350,000	RCO	300,000			650,000			650,000					
					Const.	2026					14,000		14,000			14,000					
					Total	2027			OTHER	1,218,000			1,218,000			1,218,000					
					Total			350,000		1,518,000	0	14,000	1,882,000	650,000	14,000	1,218,000	0	0	1,882,000		
09	B	08020 MP 0.13 to MP 0.17 Christain Camp Road Project will design and install a fish passage structure at Hatchery Creek. Estimated Project Cost: Total = \$2,760,000																		EA	N
					PE R/W	2025	NOAA	85,000	OTHER	391,000		69,000	545,000			545,000					
					Const.	2028			OTHER	2,300,000			2,300,000			2,300,000					
					Total			85,000		2,691,000	0	69,000	2,845,000	545,000	0	2,300,000	0	0	2,845,000		

**SUMMARY SIX-YEAR
TRANSPORTATION IMPROVEMENT PROGRAM
2025 - 2030**

Hearing Date: 11/25/24
Adoption Date: TBD
Resolution No.R2024xxxx

FUNC. CLASS	M A P I.D. #	PROJECT IDENTIFICATION										IMPROVEMENT TYPE(S)	FUND. STATUS	TOTAL LENGTH (mi.)	MPO Boundary	PROJECT PHASE	YEAR PHASE STARTS	FUNDING SOURCE INFORMATION					EXPENDITURE SCHEDULE							FEDERALLY FUNDED PROJECTS ONLY			
		A. Federal Aid No.		B. Road Log Number - Bridge Number		C. Beginning and End Milepost		D. Project / Road Name		E. Description of Work and Total Cost (incl. prior/future)								FEDERAL FUNDS		STATE FUNDS		OTHER REVENUES	LOCAL FUNDS	TOTAL	PHASE 1st 2025	PHASE 2nd 2026	PHASE 3rd 2027	PHASE 4th 2028	PHASE 5th 2029	PHASE 6th 2030	TOTAL	ENVIRON- MENTAL TYPE	R/W REQ? Y/N DATE COMPLETE MONTH / YEAR
		FEDERAL FUND CODE	FEDERAL COST BY PHASE	RAP / CAPP / TIA / UATA / PWT / OTHER	STATE COST BY PHASE	TOTAL		TOTAL																									
06	7	08000	MP 3.60 to MP 3.80	Concrete Sauk Valley Road Stabilization MP 3.7	Remove and replace the current culvert and replace it with a fish passable culvert/bridge	Estimated Project Cost Total = \$7,966,200	44	S	0.10	IN	PE	2028	Discretionary	6,000,000			810,000	6,810,000				6,810,000				6,810,000	EIS	Y					
06	8	08000	MP 13.0	Concrete Sauk Valley Road Stabilization	Stabilize the Bank of the Sauk River	Along Concrete Sauk Valley Road due bank loss	Estimated Project Cost: Total = \$3,300,000	44	P	0.10	IN	PE	2027	OTHER		300,000			300,000			300,000				300,000	EIS	N					
05	9	63000	MP 1.75 to MP 1.97	Cook Rd / I-5 Interchange Vicinity Improvements	Short term Improvements at the interchange to Cook Road / Old Hwy 99 / Green Road Intersection to improve Level of Service	Estimated Project Cost: Total = \$10,154,492	03	S	0.22	IN	PE	2025	NHFP	389,000			61,000	450,000			450,000				450,000	CE	Y						
05	C	6300	MP 1.98 to MP 5.33	Cook Road Overlay Project	Project will be a mill and fill of the travel lanes from the end of the Cook Rd/I-5 Project to the Sedro City Limits	Estimated Project Cost Total = \$1,676,000	05	P	3.35	IN	PE	2025					48,600	5,400	54,000	54,000					54,000	CE	N						
06	D	63210	MP 2.84 to MP 2.87	District Line Road - Rail Crossing Safety	Project will install railroad crossing safety features as part of the WSDOT SR 20 Safety Corridor Project.	Estimated Project Cost Total = \$	22	P	0.03	IN	PE	2025	HSIP	75,000				75,000	75,000						75,000	CE	N						
06	10	19600	MP 0.13 to MP 0.33	Edens Road	Raise the elevation of the Road	Out of the flood plain	Estimated Project Cost Total = \$913,500	04	P	0.75	IN	PE	2027				137,000	15,217	152,217			152,217				152,217	CE	N					
06	E	06300	MP 0.02 to MP 0.05	Fonk Road Culvert Replacement	Replace failing culvert with a fish passable structure due to storm event (FEMA PROJECT)	Estimated Project Cost Total = \$2,500,000	03	P	0.61	IN	PE	2025	FEMA	333,334	OTHER	83,333		83,333	500,000	500,000						500,000	CE	Y					
05	11	79000	MP 5.05 to MP 5.66	Francis Road Section 1	Rehabilitate and widen Francis Road to current standards to improve safety and stabilize the road base	Estimated Phase (CN) Total = \$3,154,031	03	S	0.61	IN	PE	2026	HSIP	1,750,000	RAP/CAP	1,378,000		923,438	4,051,438	4,051,438						4,051,438	CE	Y					
05	12	79000	MP 2.87 to MP 3.85	Francis Road Section 3	Rehabilitate and widen Francis Road to current standards to improve safety and stabilize the road base, (Bridge)	Estimated Project Cost: Total = \$5,922,663	03	S	1.00	IN	PE	2027	STP / HSIP	1,020,670	CRAB	2,400,000		1,327,695	4,748,365			4,748,365				4,748,365	EIS	Y					
05	13	79000	MP 1.48 to MP 2.75	Francis Road Section 4	Rehabilitate and widen Francis Road to current standards to improve safety and stabilize the road base, (Bridge)	Estimated Project Cost Total = \$5,379,026	03	P	1.28	IN	PE	2028	STP(R)	744,300			137,645	881,945			881,945				881,945	CE	Y						
07	14	63440	MP 0.30 to MP 0.36	Garden Of Eden Road (Culvert Replacement)	Replace failing culvert with a fish passable structure and increasing conveyance.	Estimated Project Cost Total = \$926,091	44	P	0.06	IN	PE	2026						633,300	633,300			633,300				633,300	CE	N					
05	23	94000	MP 1.00 to MP 1.20	Hamilton Cemetery Road (Culvert Replacement)	Replace failed culvert and road damage with new fish passage structure due to storm event (FEMA PROJECT)	Estimated Project Cost Total = \$2,500,000	06	P	0.61	IN	PE	2025	FEMA	333,334	OTHER	83,333		83,333	500,000	500,000						500,000	CE	N					
04	24	33000	MP 0.75 to MP 1.80	Josh Wilson Road Phase 2	Reconstruct and Stabilize Josh Wilson Road to current road standards	Estimated Project Cost Total = \$5,250,045	04	P	1.15	IN	PE	2027	STP(R)	295,000	CRAB	294,000		78,707	667,707			667,707				667,707	CE	Y					
04	25	33000	MP 0.00 to MP 0.75	Josh Wilson Road Phase 2A	Reconstruct and Stabilize Josh Wilson Road to current road standards	Estimated Project Cost Total = \$3,652,114	04	P	0.75	IN	PE	2028	STP(R)	344,470			53,761	398,231			398,231					398,231	CE	Y					
04	26	33000	MP 2.88 to MP 3.75	Josh Wilson road Phase 3	Reconstruct and Widen Josh Wilson Road to current road standards	Estimated Project Cost Total = \$4,182,511	04	P	0.87	IN	PE	2029	STP(R)	5,039			8,590	63,629			63,629					63,629	CE	Y					

**SUMMARY SIX-YEAR
TRANSPORTATION IMPROVEMENT PROGRAM
2025 - 2030**

FUNC. CLASS	M A P LD.#	PROJECT IDENTIFICATION A. Federal Aid No. B. Road Log Number - Bridge Number C. Beginning and End Milepost D. Project / Road Name E. Description of Work and Total Cost (incl. prior/future)		IMPROVEMENT TYPE(S)	FUND STATUS	TOTAL LENGTH (mi.)	MPO Boundary	PROJECT COSTS IN DOLLARS							EXPENDITURE SCHEDULE							FEDERALLY FUNDED PROJECTS ONLY	
								PROJECT PHASE	YEAR PHASE STARTS	FUNDING SOURCE INFORMATION		OTHER REVENUES	LOCAL FUNDS	TOTAL	PHASE 1st 2025	PHASE 2nd 2026	PHASE 3rd 2027	PHASE 4th 2028	PHASE 5th 2029	PHASE 6th 2030	TOTAL	ENVIRON- MENTAL TYPE	RW REQ? Y/N DATE COMPLETE MONTH / YEAR
										FEDERAL FUNDS	STATE FUNDS												
										FEDERAL FUND CODE	FEDERAL COST BY PHASE												
04	27	33000 MP 3.85 to MP 4.87 Josh Wilson road Phase 4 Reconstruct and Widen Josh Wilson Road to current road standards Estimated Project Cost Total = \$5,112,959	04	P P P	1.02	IN	PE R/W Const. Total	2030 2030 2030 Total	STP(R) STP(R) STP(R) Total	482,257 77,055 3,863,397 4,422,709	0 0 0 0	75,266 12,026 602,958 690,250	557,523 89,081 4,466,355 5,112,959	0 0 0 0	0 0 0 0	0 0 0 0	557,523 89,081 4,466,355 5,112,959	557,523 89,081 4,466,355 5,112,959	CE	Y			
06	28	93500 MP 3.05 to MP 3.10 Little Coal Creek Culvert Replacement (Minkler) Project will replace a damaged culvert from 2021 declared disaster event (#4635DR) Estimated Project Cost Total = \$1,772,398	44	S S	0.05	IN	PE R/W Const. Total	2025 2026 Total	FEMA FEMA Total	280,614 1,399,277 1,679,891	0 0 0	14,769 77,738 92,507	295,383 1,477,015 1,772,398	295,383 0 0	0 1,477,015 0	0 0 0	0 0 0	295,383 1,477,015 1,772,398	295,383 1,477,015 1,772,398	CE	N		
05	29	72000 MP 0.00 to MP 0.46 Little Mountain Road (Drainage & Reconstruct) Improve / Replace failing culvert, improving drainage, and restore the road base. Estimated Project Cost: Total = \$3,500,000	06	P P	0.1	IN	PE R/W Const. Total	2028 2029 Total	TIB TIB Total	300,000 2,800,000 3,100,000	0 0 0	50,000 350,000 400,000	350,000 3,150,000 3,500,000	0 0 0	0 0 0	0 3,150,000 3,150,000	0 0 0	0 0 0	350,000 3,150,000 3,500,000	350,000 3,150,000 3,500,000	CE	N	
04	30	16610 MP 3.70 to MP 5.10 March's Point Road (Stabilization & Repairs) Stabilize and repair road along the eastern section of the point Estimated Project Cost Total = \$2,398,844	07	P P P		IN	PE R/W Const. Total	2027 2028 2029 Total	STBG(U) STBG(U) TIB Total	300,000 45,000 2,000,000 2,000,000	0 0 0 0	46,821 7,023 2,000,000 2,000,000	346,821 52,023 2,000,000 2,398,844	0 0 0 0	0 0 346,821 346,821	0 52,023 2,000,000 2,000,000	0 0 0 0	0 0 0 0	346,821 52,023 2,000,000 2,398,844	346,821 52,023 2,000,000 2,398,844	CE	Y	
05	31	10610 MP Varies Marine Dr. / Rosario Road / Marine Wye Dr Intersection Improvements Design and construct intersection improv. (Roundabout) Estimated Project Cost: Total = \$2,609,000	21	S P P	0.1	IN	PE R/W Const. Total	2026 Total	HSIP Total	1,643,000 1,643,000	0 0	0 0	1,643,000 1,643,000	0 1,643,000	0 0	0 0	0 0	0 0	1,643,000 1,643,000	1,643,000 1,643,000	CE	N	
05	F	91050 MP 1.28 to 1.31 North Fruitdale Road - Slide Stabilize Slide Area between North Fruitdale Road and Hanson Creek Estimated Project Cost Total = \$2,558,666	03	S P P	0.85	IN	PE R/W Const. Total	2025 2027 Total	FEMA FEMA Total	209,346 2,067,608 2,276,954	11,630 129,226 140,856	11,630 129,226 140,856	232,606 2,326,060 2,558,666	232,606 0 0	0 2,326,060 2,326,060	0 0 0	0 0 0	0 0 0	232,606 2,326,060 2,558,666	232,606 2,326,060 2,558,666	EA	N	
06	34	01000 MP 2.00 to MP 2.20 North Shore Drive (Slide Repair) Reconstruct the road base, stabilize, and repair the roadway. Estimated Project Cost Total = \$2,337,075	06	P P	0.20	IN	PE R/W Const. Total	2027 2028 Total	Discretionary Discretionary Total	210,983 1,000,000 1,210,983	0 843,385 843,385	32,928 249,779 282,707	243,911 2,093,164 2,337,075	0 0 0	0 2,093,164 2,093,164	0 0 0	0 0 0	0 2,093,164 2,093,164	243,911 2,093,164 2,337,075	243,911 2,093,164 2,337,075	CE	N	
05	35	50510 MP 5.20 to 5.30 Old Hwy 99 North / Bow Hill Road Intersection Improvements Intersection Improvements Estimated Project Cost: Total = \$3,352,601	21	P P P	0.10	IN	PE R/W Const. Total	2026 2027 2028 Total	HSIP HSIP HSIP Total	490,000 150,000 2,260,000 2,900,000	0 0 0 0	76,474 23,410 352,717 452,601	566,474 173,410 2,612,717 3,352,601	0 0 0 0	566,474 173,410 2,612,717 3,352,601	0 0 0 0	0 0 0 0	0 0 0 0	566,474 173,410 2,612,717 3,352,601	566,474 173,410 2,612,717 3,352,601	CE	Y	
07	36	86000 MP 0.72 to MP 0.74 Peter Johnson Road - Railroad Grade Crossing Upgrade the Safety Features of the P.J. Road - RxR installing train activated signals and gates Estimated Project Cost Total = \$660,000	22	S S	0.02	IN	PE R/W Const. Total	2026 2027 Total	HSIP HSIP Total	36,000 564,000 600,000	0 0 0	3,600 56,400 60,000	39,600 620,400 660,000	0 0 0	39,600 620,400 660,000	0 0 0	0 0 0	0 0 0	39,600 620,400 660,000	39,600 620,400 660,000	CE	N	
04	37	32400 MP 0.00 to MP 0.97 Peterson Road (Urban) Widen Peterson Road From Bayview Neighborhood to Higgins Airport Way (Port of Skagit) to meet urban standard 45	03	S P	0.97	IN	R/W Const. Total	2026 2027 Total	STBG(UM) Total	129,750 0 129,750	5,569,546 5,569,546	150,000 326,639 476,639	150,000 5,896,185 6,046,185	150,000 5,896,185 6,046,185	0 0 0	0 0 0	0 0 0	0 0 0	150,000 5,896,185 6,046,185	150,000 5,896,185 6,046,185	CE	N	
06	39	08000 MP 12.10 to MP 12.20 Rudd Creek Culvert Replacement (CSV Road) Project will replace a fish barrier culvert on Concrete Suak Valley Road with a fish passable structure. Estimated Project Cost Total = \$4,931,000	44	S P P	0.100	IN	PE R/W Const. Total	2025 2026 2027 Total	OTHER OTHER Total	430,204 6,000 4,104,000 4,534,204	0 0 0 0	390,796 6,000 396,796	821,000 6,000 4,931,000	821,000 6,000 4,104,000	821,000 6,000 4,104,000	0 0 0	0 0 0	0 0 0	821,000 6,000 4,931,000	821,000 6,000 4,931,000	CE	Y	
06	40	30910 MP 0.50 to MP 1.10 Samish Island Road - Resiliency Study Prform a Feasibility Study to determine alternatives on how to protect Samish Island Road Infrastructure. Esitimated Study Cost = \$675,000	18	P	1.05	IN	PL PE R/W Const. Total	2024 Total	PROTECT/FEMA Total	650,000 650,000	0 0	25,000 25,000	675,000 675,000	675,000 675,000	0 0	0 0	0 0	0 0	675,000 675,000	675,000 675,000	EA	N	
07	41	97400 MP 0.00 to MP 0.11 Sauk City Road Culvert Replacement Project will replace a fish barrier culvert on Sauk City Road with a fish passable structure. Estimated Cost Total = \$1,476,000	44	S P P	0.11	IN	PE R/W Const. Total	2025 2026 2027 Total	OTHER OTHER Total	128,118 9,500 1,222,000 1,359,618	0 0 0 0	116,382 9,500 1,222,000 1,476,000	244,500 9,500 1,222,000 1,476,000	244,500 9,500 1,222,000	244,500 9,500 1,222,000	0 0 0	0 0 0	0 0 0	244,500 9,500 1,222,000 1,476,000	244,500 9,500 1,222,000 1,476,000	CE	Y	
07	42	97410 MP 0.40 to MP 0.45 Sauk Store Road Culvert Replacement Project will replace a fish barrier culvert on Sauk Store Road with a fish passable structure. Estimated Cost Total = \$1,472,000	44	S P P	0.05	IN	PE R/W Const. Total	2025 2026 2027 Total	MVA OTHER Total	127,856 1,216,500 1,344,356	0 0 0	116,144 11,500 127,644	244,000 11,500 1,472,000	244,000 11,500 1,472,000	244,000 11,500 1,472,000	0 0 0	0 0 0	0 0 0	244,000 11,500 1,472,000	244,000 11,500 1,472,000	CE	Y	
05	45	07000 MP 6.97 to MP 6.99 Sorenson Creek Culvert Replacement Project will replace a fish barrier culvert on South Skagit Highway with a fish passable structure. Esitimated Cost Total = \$2,177,000	44	S P P	0.02	IN	PE R/W Const. Total	2025 2026 2027 Total	OTHER OTHER Total	189,688 5,000 1,810,000 1,999,688	0 0 0 0	172,312 5,000 1,810,000 1,987,312	362,000 5,000 1,810,000 2,177,000	362,000 5,000 1,810,000	362,000 5,000 1,810,000	0 0 0	0 0 0	0 0 0	362,000 5,000 1,810,000 2,177,000	362,000 5,000 1,810,000 2,177,000	CE	Y	

**SUMMARY SIX-YEAR
TRANSPORTATION IMPROVEMENT PROGRAM
2025 - 2030**

Hearing Date: 11/25/24
Adoption Date: TBD
Resolution No.R2024xxxx

FUNC. CLASS	M A P I.D.#	PROJECT COSTS IN DOLLARS											EXPENDITURE SCHEDULE						FEDERALLY FUNDED PROJECTS ONLY						
		IMPROVEMENT TYPE(S)	FUND STATUS	TOTAL LENGTH (mi.)	MPO Boundary	PROJECT PHASE	YEAR PHASE STARTS	FUNDING SOURCE INFORMATION				OTHER REVENUES	LOCAL FUNDS	TOTAL	PHASE 1st 2025	PHASE 2nd 2026	PHASE 3rd 2027	PHASE 4th 2028	PHASE 5th 2029	PHASE 6th 2030	TOTAL	ENVIRON-MENTAL TYPE	RAW REQ? Y/N DATE COMPLETE MONTH / YEAR		
								FEDERAL FUNDS		STATE FUNDS															
								FEDERAL FUND CODE	FEDERAL COST BY PHASE	RAP / CAPP / TIA / UATA / PWT / OTHER	STATE COST BY PHASE														
06	46	08000 MP 13.30 to MP 13.40 South Osterman Creek Culvert - Concrete-Sauk Replace failed culvert due to head cutting Estimated Project Cost Total = \$1,775,000	44	S	0.10	IN	PE R/W Const. Total	2025 2026 2026 Total	FEMA FEMA FEMA Total	33,334 16,666 1,244,444 1,294,444	OTHER OTHER OTHER Total	8,333 4,167 77,778 90,278	8,333 4,167 77,778 90,278	50,000 25,000 1,400,000 1,475,000	50,000								50,000 25,000 1,400,000 1,475,000	CE	N
06	47	19000 MP 0.20 to MP 1.56 South Shore Road (Guemes Island) PE Preliminary Engineering to relocate/reconstruct due to bluff erosion at numerous locations along the bluff Estimated Project Cost Total = \$75,000	15	P	1.36	IN	PE R/W Const. Total	2028				75,000	75,000				75,000						75,000 0 0 75,000	CE	N
02	48	SR 20 MP 44.9 to 45.30 SR 20 / Campbell Lake Road - Roundabout Project would design and construct a 3-legged Roundabout at the inspection (Samish Nation/WSDOT/CO. Estimated Project Cost Total = \$4,840,000	21	S	0.4	IN	PE R/W Const. Total																0 0 4,180,000 4,180,000	CE	Y
06	50	07000 MP 5.29 to MP 5.39 S. Skagit Hwy at Stevens Creek (Culvert Repl.) Remove Culvert(Fish barrier) and replace with a fish passable culvert. Estimated Project Cost Total = \$1,200,000	44	P	0.4	IN	PE R/W Const. Total	2024 2026 2026		OTHER RAP RAP	359,000 21,600 1,368,900		359,000 24,000 1,521,000	359,000			24,000						359,000 24,000 1,521,000 1,904,000	CE	Y
07	49	82000 MP 1.78 to MP 1.80 Starbird Road Culvert Replacement Project will replace a fish barrier culvert on Starbird Road with a fish passable structure. Estimated Project Cost Total = \$2,023,500	44	S	0.02	IN	PE R/W Const. Total	2025 2027 2027		OTHER OTHER OTHER	175,278 14,000 1,675,000		175,278 14,000 1,675,000	334,500					14,000				334,500 14,000 1,675,000 1,850,278	CE	Y
ACTIVE TRANSPORTATION FACILITY																									
00	6	Centennial Trail (Stage1) Coltrin Rd to County Park (PARKS PROJECT) Construct a Non-Motorized Trail from Coltrin Road to Clear Lake Park Estimated Cost of Project: Total = \$4,090,000	28	P	3.5	IN	PE R/W Const. Total	2026 2027		PED/BIKE	493,193 2,661,992	91,207 492,286	584,400 3,154,278	584,400									584,400 0 3,154,278 3,738,678	CE	Y 12/18
00	17	Ferry Landing to Schoolhouse Park Guemes Ferry Trail (PARKS PROJECT) Design and construct a multi-use trail from the Guemes Island Ferry Landing to the Schoolhouse Park (All Phases) Total: \$1,502,890	28	P	1.50	IN	PE R/W Const. Total	2026		PED/BIKE	1,200,000	187,283	1,387,283				1,387,283						1,387,283 0 1,387,283 1,387,283	CE	Y 2/22
00	43	Sharpe Park to Rosario Beach Park Connector Trail (PARKS PROJECT) Construct a multi-use Non-Motorized Trail from Sharpes Park to Rosario Beach Park 1.5 miles Estimated Cost of Project: Total = \$1,783,613	28	P		IN	PE R/W Const. Total	2026 2027 2028		OTHER OTHER OTHER	165,000 65,000 1,300,000	40,578 10,145 202,890	205,578 75,145 1,502,890	205,578			75,145		1,502,890				205,578 75,145 1,502,890 1,783,613	CE	Y
GUEMES ISLAND FERRY PROJECTS																									
00	18	N/A Guemes Isl. Anacortes Ferry Parking & Holding Lane Improvements - Reconfigure parking, add holding lane, support wall, and ticket booth. Estimated Project Cost: Total = \$1,114,818	26	P	N/A	IN	PE R/W Const. Total	2025 2026		FBP	604,964 611,274	151,241 152,816	756,205 764,090	756,205			764,090						756,205 0 764,090 1,520,295	EA	N
00	19	N/A Guemes Island Electric Ferry, Shore-Side - Facilities, and Terminal Modifications Construct a new Electric Ferry and Shore Side Facilities Estimated Project Cost: Total = \$30,327,760	26	S	N/A	IN	PE R/W Const. Total	2027		FTA	2,500,000	14,404,591	18,258,200				18,258,200						18,258,200 0 18,258,200 18,258,200	EA	N
00	N/A	N/A Guemes Island Ferry Operating Costs Capture Operational Cost: Salary Wages and Benefits Fueling and Maintenance Cost Estimated Project Cost: Total = \$358,613	26	P	N/A	IN	PE R/W Const. Total	2025		FBP	604,964	151,241	756,205	756,205									756,205 0 151,241 756,205	CE	N
00	21	N/A Guemes Island Ferry Parking Lot Lot Improvements and Passenger Shelter Regrade and resurface the parking lot and replace the pedestrian shelter Estimated Project Cost: Total = \$1,103,651	26	S	N/A	IN	PE R/W Const. Total	2026		FBP	620,645	155,161	775,806				775,806						775,806 0 620,645 775,806	EA	N
00	22	N/A Guemes Island Ferry Terminals Cathodic Protection Design and Installation of Cathodic Protection for both Guemes Ferry Terminals Estimated Project Cost: Total = \$1,000,000	26	P	N/A	IN	PE R/W Const. Total	2027 2028		FBP	450,000 450,000	150,000 150,000	600,000 600,000				600,000		600,000				600,000 0 600,000 1,200,000	EA	N
MISCELLANEOUS/EMERGENT PROJECTS																									
00	N/A	Emergent Projects To Be Determined Place holder for an emergent project Estimated Phase (PL) Total = \$5,000	44	P	N/A	IN	PL R/W Const. Total	2025				300,000	300,000	300,000									300,000 0 0 300,000	CE	N

**SUMMARY SIX-YEAR
TRANSPORTATION IMPROVEMENT PROGRAM
2025 - 2030**

FUNC. CLASS	M A P I.D. #	PROJECT IDENTIFICATION A. Federal Aid No. B. Road Log Number - Bridge Number C. Beginning and End Milepost D. Project / Road Name E. Description of Work and Total Cost (incl. prior/future)	IMPROVEMENT TYPE(S)	FUND STATUS	TOTAL LENGTH (mi.)	MPO Boundary	PROJECT PHASE	YEAR PHASE STARTS	PROJECT COSTS IN DOLLARS						EXPENDITURE SCHEDULE						FEDERALLY FUNDED PROJECTS ONLY		
									FUNDING SOURCE INFORMATION						PHASE 1st 2025	PHASE 2nd 2026	PHASE 3rd 2027	PHASE 4th 2028	PHASE 5th 2029	PHASE 6th 2030	TOTAL	ENVIRON-MENTAL TYPE	R/W REQ? Y/N DATE COMPLETE MONTH / YEAR
									FEDERAL FUNDS	FEDERAL COST BY PHASE	STATE FUNDS	OTHER REVENUES	LOCAL FUNDS	TOTAL									
								FEDERAL FUND CODE	FEDERAL COST BY PHASE	RAP / CAPP / TIA / UATA / PWT / OTHER	STATE COST BY PHASE	OTHER REVENUES	LOCAL FUNDS	TOTAL	PHASE 1st 2025	PHASE 2nd 2026	PHASE 3rd 2027	PHASE 4th 2028	PHASE 5th 2029	PHASE 6th 2030	TOTAL	ENVIRON-MENTAL TYPE	R/W REQ? Y/N DATE COMPLETE MONTH / YEAR
									FED	STATE	OTHER	LOCAL	TOTALS	2025	2026	2027	2028	2029	2030	TOTALS			
		BRIDGE PROJECTS							64,325,719	13,273,868	0	7,465,633	85,065,220	17,509,292	10,953,539	4,953,217	13,049,733	4,600,254	33,999,185	85,065,220			
		ROAD PROJECTS							56,339,408	47,238,594	0	12,780,424	116,358,426	12,274,489	15,840,327	41,491,076	14,149,222	16,242,132	16,361,180	116,358,426			
		NON-MOTORIZED PROJECTS							0	5,885,185	583,493	440,896	6,909,574	0	2,177,261	3,229,423	1,502,890	0	0	6,909,574			
		GUEMES FERRY PROJECTS							5,841,847	14,404,591	0	2,264,068	22,510,506	1,512,410	764,090	19,634,006	600,000	0	0	22,510,506			
		MISCELLANEOUS PROJECTS							0	0	0	300,000	300,000	0	0	0	0	0	0	300,000			
									126,506,974	80,802,238	583,493	23,251,021	231,143,726	31,596,191	29,735,217	69,307,722	29,301,845	20,842,386	50,360,365	231,143,726			
		P.E.							14,091,430	6,266,582		3,679,920	24,037,932	8,949,324	1,826,552	3,272,373	9,060,409	462,458	558,023	24,129,139			
		R/W							1,673,996	140,767		320,322	2,135,085	200,000	705,000	262,555	165,382	713,067	89,081	2,135,085			
		Const.							110,741,548	74,394,889		19,250,779	204,387,216	22,446,867	27,203,665	65,772,794	20,076,054	19,666,861	49,713,261	204,879,502			
		Total							126,506,974	80,802,238		23,251,021	231,143,726	31,596,191	29,735,217	69,307,722	29,301,845	20,842,386	50,360,365	231,143,726			
		Secured							43,681,226	19,553,698		6,728,630	69,963,554							69,963,554			
		Planned							82,825,748	61,248,540		16,522,391	160,596,679							160,596,679			
																				Total Secured			
																				Total Planned			

SKAGIT COUNTY 2025-20230 SIX YEAR REVENUES AND EXPENDITURES PROJECTIONS

**SKAGIT COUNTY PUBLIC WORKS DEPARTMENT
6-YEAR PROJECTION OF REVENUES and EXPENDITURES
FROM 2025 THROUGH 2030**

	Forecast 2025	Change 25-26	Forecast 2026	% Change 26-27	Forecast 2027	% Change 27-28	Forecast 2028	% Change 27-28	Forecast 2029	% Change 29-30	Forecast 2030	6-YEAR TOTALS
REVENUES												
Property Tax	\$ 19,336,453.00	1%	\$ 19,529,817.53	1%	\$ 19,725,115.71	1%	\$ 19,922,366.86	1%	\$ 20,121,590.53	1%	\$ 20,322,806.44	\$ 118,958,150.06
Timber Tax (State & Private)	\$ 200,000.00	0%	\$ 200,000.00	0%	\$ 200,000.00	0%	\$ 200,000.00	0%	\$ 200,000.00	0%	\$ 200,000.00	\$ 1,200,000.00
Other Taxes	\$ 21,500.00	0%	\$ 21,500.00	0%	\$ 21,500.00	0%	\$ 21,500.00	0%	\$ 21,500.00	0%	\$ 21,500.00	\$ 129,000.00
Federal Forest Funds	\$ 200,000.00	0%	\$ 200,000.00	0%	\$ 200,000.00	0%	\$ 200,000.00	0%	\$ 200,000.00	0%	\$ 200,000.00	\$ 1,200,000.00
State Fuel Tax	\$ 3,140,165.00	0%	\$ 3,140,165.00	0%	\$ 3,140,165.00	0%	\$ 3,140,165.00	0%	\$ 3,140,165.00	0%	\$ 3,140,165.00	\$ 18,840,990.00
Federal Highway Grants	\$ 21,125,493.00	5%	\$ 22,189,446.00	1%	\$ 22,343,457.00	6%	\$ 21,091,526.00	70%	\$ 6,364,568.00	84%	\$ 39,847,834.00	\$ 132,962,324.00
RAPP Grants	\$ -	100%	\$ 6,628,300.00	63%	\$ 2,426,353.00	0%	\$ 1,584,668.00	0%	\$ 3,250,000.00	0%	\$ 1,750,000.00	\$ 15,639,321.00
CAP Program	\$ 320,670.00	100%	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	\$ 320,670.00
CFCIP (County Ferry Capital Imp. Prog)	\$ 375,000.00	0%	\$ 375,000.00	0%	\$ 375,000.00	0%	\$ 375,000.00	0%	\$ 375,000.00	0%	\$ 375,000.00	\$ 2,250,000.00
Ferry (Skagit)	\$ 303,189.00	0%	\$ 303,189.00	0%	\$ 303,189.00	0%	\$ 303,189.00	0%	\$ 303,189.00	0%	\$ 303,189.00	\$ 1,819,134.00
Ferry Tolls & Surcharge	\$ 2,045,842.00	2%	\$ 2,086,758.84	2%	\$ 2,128,494.02	2%	\$ 2,171,063.90	2%	\$ 2,214,485.18	2%	\$ 2,258,774.88	\$ 12,905,418.81
Other State	\$ 997,886.00	37%	\$ 1,573,193.00	96%	\$ 42,842,682.00	66%	\$ 14,712,433.00	19%	\$ 11,912,433.00	100%	\$ -	\$ 72,038,627.00
Debit Issued	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	\$ -
Other Miscellaneous & Revenues	\$ 2,333,575.00	1%	\$ 2,356,910.75	1%	\$ 2,380,479.86	1%	\$ 2,404,284.66	1%	\$ 2,428,327.50	1%	\$ 2,452,610.78	\$ 14,356,188.54
PROJECTED REVENUES TOTALS	\$ 50,399,773.00	14%	\$ 58,604,280.12	39%	\$ 96,086,435.58	31%	\$ 66,126,196.42	24%	\$ 50,531,258.21	29%	\$ 70,871,880.09	\$ 392,619,823.42

	Forecast 2025	% Change 25-26	Forecast 2026	% Change 26-27	Forecast 2027	% Change 27-28	Forecast 2028	% Change 28-29	Forecast 2029	% Change 29-30	Forecast 2030	6-YEAR TOTALS
EXPENDITURES												
Construction	\$ -	100%	\$ 29,735,217.00	57%	\$ 69,307,722.00	58%	\$ 29,301,845.00	29%	\$ 20,842,386.00	59%	\$ 50,360,365.00	\$ 199,547,535.00
Maintenance	\$ 15,911,230.00	1%	\$ 16,070,342.30	1%	\$ 16,231,045.72	1%	\$ 16,393,356.18	1%	\$ 16,557,289.74	1%	\$ 16,722,862.64	\$ 97,886,126.58
Ferry Maintenance	\$ 5,124,247.00	2%	\$ 5,226,731.94	2%	\$ 5,331,266.58	2%	\$ 5,437,891.91	2%	\$ 5,546,649.75	2%	\$ 5,657,582.74	\$ 32,324,369.92
Administration	\$ 4,570,160.00	1%	\$ 4,615,861.60	1%	\$ 4,662,020.22	1%	\$ 4,708,640.42	1%	\$ 4,755,726.82	1%	\$ 4,803,284.09	\$ 28,115,693.15
Operations	\$ 10,055,566.00	1%	\$ 10,156,121.66	1%	\$ 10,257,682.88	1%	\$ 10,360,259.71	1%	\$ 10,463,862.30	1%	\$ 10,568,500.93	\$ 61,861,993.47
All Other Expenditures	\$ 20,797,268.00	1%	\$ 21,005,240.68	1%	\$ 21,215,293.09	1%	\$ 21,427,446.02	1%	\$ 21,641,720.48	1%	\$ 21,858,137.68	\$ 127,945,105.94
Debt & Debt Service	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	\$ -
Traffic Policing	\$ 1,350,000.00	0%	\$ 1,350,000.00	0%	\$ 1,350,000.00	0%	\$ 1,350,000.00	0%	\$ 1,350,000.00	0%	\$ 1,350,000.00	\$ 8,100,000.00
PROJECTED EXPENDITURES	\$ 57,808,471.00	34%	\$ 88,159,515.18	31%	\$ 128,355,030.48	31%	\$ 88,979,439.23	9%	\$ 81,157,635.09	27%	\$ 111,320,733.08	\$ 555,780,824.07

NET DIFFERENCE	\$ (7,408,698.00)		\$ (29,555,235.06)		\$ (32,268,594.90)		\$ (22,853,242.82)		\$ (30,626,376.88)		\$ (40,448,852.99)	\$ (163,161,000.65)
BEGINNING FUND BALANCE	\$ 12,723,838.00		\$ 5,315,140.00		\$ (24,240,095.06)		\$ (56,508,689.96)		\$ (79,361,932.78)		\$ (109,988,309.66)	
ENDING FUND BALANCE	\$ 5,315,140.00		\$ (24,240,095.06)		\$ (56,508,689.96)		\$ (79,361,932.78)		\$ (109,988,309.66)		\$ (150,437,162.65)	

NOTE: FORECASTS ARE BASED ON OBTAINING GRANT FUNDING. CAPITAL PROJECTS MAY BE PUSHED TO BALANCE THE BUDGET IN COINCIDING YEAR